

Table 1

2013, 18

Table 1-1

MAJOR GO BOND PROJECTS COMPLETE 6-13-2021		
PROJECT	BUDGET	PRIORITY
ANNEX HVAC	\$39,000.00	1
BESS MAXWELL PLAYGROUND & LUNCH TABLES	\$286,200.00	1
BESS MAXWELL HVAC	\$232,840.00	1
CRESCENT ELK KITCHEN RENOVATION	\$357,883.00	1
CRESCENT ELK MODERNIZATION	\$1,703,467.00	1
CRESCENT ELK FIRE ALARM REPLACEMENT	\$288,478.00	1
CRESCENT ELK AUDITORIUM RENOVATION	\$297,559.00	1
DEL NORTE HIGH SCHOOL MODERNIZATION	\$8,441,566.00	1
DEL NORTE HIGH SCHOOL STANDBY GENERATOR	\$155,597.00	1
DISTRICTWIDE IT NETWORK INFRASTRUCTURE REPLACE	\$3,360,519.00	1
DISTRICTWIDE SECURITY CAMERAS	\$150,000.00	1
DISTRICTWIDE "BARD" HVAC	\$65,000.00	1
ARCHITECT FOR HVAC	\$110,000.00	1
IOR HVAC	\$30,000.00	1
JOE HAMILTON PLAYGROUND & LUNCH TABLES	\$112,192.00	1
JOE HAMILTON EXTER MODERNIZATION ARCHITECT FEE	\$225,456.00	1
JOE HAMILTON FIRE ALARM REPLACEMENT	\$127,232.00	1
MARGARET KEATING PLAYGROUND & LUNCH TABLES	\$85,307.00	1
MARGARET KEATING STANDBY GENERATOR	\$300,000.00	1
MARGARET KEATING HVAC	\$148,767.00	1

MAJOR GO BOND PROJECTS COMPLETE 6-13-2021

MARY PEACOCK PLAYGROUND & LUNCH TABLES	\$412,072.00	1
MARY PEACOCK HVAC	\$269,016.00	1
MOUNTAIN HVAC	\$66,709.00	1
PINE GROVE PLAYGROUND & LUNCH TABLES	\$298,027.00	1
PINE GROVE FIRE ALARM	\$150,000.00	1
PINE GROVE HVAC	\$165,411.00	1
REDWOOD FIRE ALARM	\$150,000.00	1
REDWOOD HVAC	\$374,396.00	1
SMITH RIVER NEW GYM	\$3,255,074.00	1
SMITH RIVER FIRE ALARM REPLACEMENT	\$144,304.00	1
SMITH RIVER HVAC	\$212,094.00	1
SUNSET HVAC	\$84,920.00	1
PLAYGROUNDS & LUNCH TABLES (5)	\$1,193,798.00	
MODERNIZATIONS (3 1/4)	\$10,728,372.00	
FIRE ALARMS (5)	\$860,014.00	
IT NETWORK REPLACEMENT	\$3,360,519.00	
SECURITY CAMERAS	\$150,000.00	
NEW GYM	\$3,255,074.00	
NEW HVAC, 9 SCHOOLS + "BARDS" PORTABLES	\$1,798,153.00	
STANDBY GENERATORS (2)	\$455,597.00	
GRAND TOTAL	\$21,801,527.00	